

Revenue Budget Performance Report

494

Through Date: 10/3/19

Account Number	2017 Actual	2018 Actual	2019 Original	2019 Y-T-D	2019 Projected	2019 Projected Change	2019 Percent Change	2020 Proposed	2020 Proposed Change	2020 Percent Change
Fund: 494 - Downtown Development Fund										
401.000 - Current Property Tax Collections	-	-	-	-	-	-	-	43,056.00	43,056.00	-
665.000 - Interest Income	1,066.62	1,349.26	300.00	-	1,500.00	1,200.00	400.00	1,300.00	(200.00)	(13.33)
675.003 - Donations	-	9,950.00	-	105,600.00	105,600.00	105,600.00	-	105,600.00	-	-
Fund Total: Downtown Development Fund	1,066.62	11,299.26	300.00	105,600.00	107,100.00	106,800.00	35,600.00	149,956.00	42,856.00	40.01