

**BUDGET SUMMARY**

Name of Local Government Unit <b>CHARTER TOWNSHIP OF SHELBY</b>	Name of Fund <b>BUILDING AUTHORITY FUND</b>	Fund No. <b>512</b>	Budget Year Ending Date <b>12/31/2020</b>
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**REVENUES (AND OTHER SOURCES)**

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2018	EST. CURRENT YR. 2019	RECOMMENDED 2020
	Revenues	159	180	150
TOTAL REVENUES AND OTHER SOURCES		159	180	150

**EXPENDITURES (AND OTHER USES)**

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2018	EST. CURRENT YR. 2019	RECOMMENDED 2020
	Appropriations	167	-	-
TOTAL EXPENDITURES AND OTHER USES		167	-	-

<b>BUDGETED NET REVENUES (EXPENDITURES)</b>	Year End	<b>2020</b>		<b>150</b>
<b>CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)</b>	Year End	<b>2019</b>	<b>180</b>	
<b>ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS</b>	Year End	<b>2018</b>	<b>14,809</b>	<b>14,989</b>
<b>PROJECTED SURPLUS AT END OF BUDGET YEAR</b>				<b>15,139</b>