Expense Budget Performance Report
512
Through Date: 10/3/19

Account Number	2017 Actual	2018 Actual	2019 Original	2019 Y-T-D	2019 Projected	2019 Projected Change	2019 Percent Change	2020 Proposed	2020 Proposed Change	2020 Percent Change
Fund: 512 - Building Authority										
Department: 512 - Building Authority										
718.000 - Meeting Fees	155.00	155.00	-	-	-	-	-	-	-	-
720.000 - Payroll Taxes - Employer	11.86	11.80	-	-	-	-	-	-	-	-
Department Total: Building Authority	166.86	166.80	-	-	-	-	-	-	-	-