

BUDGET SUMMARY

Name of Local Government Unit CHARTER TOWNSHIP OF SHELBY	Name of Fund STREET LIGHTING FUND	Fund No. 899	Budget Year Ending Date 12/31/2020
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REVENUES (AND OTHER SOURCES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2018	EST. CURRENT YR. 2019	RECOMMENDED 2020
	Revenues	366,834	375,553	282,538
TOTAL REVENUES AND OTHER SOURCES		366,834	375,553	282,538

EXPENDITURES (AND OTHER USES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2018	EST. CURRENT YR. 2019	RECOMMENDED 2020
	Expenditures	398,189	325,208	281,523
TOTAL EXPENDITURES AND OTHER USES		398,189	325,208	281,523

BUDGETED NET REVENUES (EXPENDITURES)	Year End	2020		1,015
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End	2019	50,345	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End	2018	35,532	85,877
PROJECTED SURPLUS AT END OF BUDGET YEAR				86,892