

STREET LIGHTING RECAP 2019 - 2020

<u>DEPARTMENT</u>	<u>2019 REVENUE</u>	<u>2019 EXPENDITURES</u>	<u>2020 REVENUE</u>	<u>2020 EXPENDITURES</u>
801	2,333.00	2,309.00	2,332.00	2,309.00
802	264.00	263.00	265.00	263.00
804	1,355.00	1,339.00	1,352.00	1,339.00
805	1,740.00	1,722.00	1,739.00	1,722.00
807	3,991.00	3,949.00	3,988.00	3,949.00
809	5,251.00	5,452.00	5,506.00	5,452.00
810	4,517.00	4,471.00	4,515.00	4,471.00
813	9,058.00	8,966.00	9,055.00	8,966.00
814	5,994.00	5,931.00	5,990.00	5,931.00
815	3,429.00	3,394.00	3,427.00	3,394.00
816	1,202.00	1,192.00	1,203.00	1,192.00
817	1,814.00	1,795.00	1,812.00	1,795.00
818	6,187.00	6,119.00	6,180.00	6,119.00
819	5,501.00	5,442.00	5,496.00	5,442.00
820	16,085.00	15,909.00	16,068.00	15,909.00
822	11,192.00	11,071.00	11,181.00	11,071.00
823	4,886.00	4,830.00	4,878.00	4,830.00
824	5,629.00	5,573.00	5,628.00	5,573.00
825	11,180.00	11,063.00	11,173.00	11,063.00
826	15,649.00	15,485.00	15,639.00	15,485.00
827	15,623.00	15,460.00	15,614.00	15,460.00
829	8,690.00	8,599.00	8,684.00	8,599.00
830	9,422.00	9,325.00	9,418.00	9,325.00
832	11,439.00	11,316.00	11,429.00	11,316.00
833	9,977.00	9,872.00	9,970.00	9,872.00
835	9,683.00	9,586.00	9,681.00	9,586.00
836	7,398.00	7,318.00	7,391.00	7,318.00
837	14,828.00	14,677.00	14,823.00	14,677.00
838	15,233.00	15,077.00	15,227.00	15,077.00
839	2,801.00	2,774.00	2,801.00	2,774.00
840	9,704.00	9,603.00	9,699.00	9,603.00
841	1,038.00	1,028.00	1,038.00	1,028.00
842	3,356.00	3,321.00	3,354.00	3,321.00
843	8,463.00	8,377.00	8,460.00	8,377.00
844	6,884.00	6,813.00	6,881.00	6,813.00
845	2,488.00	2,464.00	2,488.00	2,464.00
846	2,440.00	2,415.00	2,439.00	2,415.00
847	6,909.00	6,837.00	6,905.00	6,837.00
848	4,909.00	4,861.00	4,909.00	4,861.00
849	3,378.00	3,345.00	3,378.00	3,345.00
850	1,689.00	1,673.00	1,689.00	1,673.00
852	48,743.00	3,884.00	3,922.00	3,884.00
853	46,000.00	1,760.00	1,777.00	3,520.00
854	7,201.00	3,103.00	3,134.00	3,103.00
Dept 899	<u>375,553.00</u>	<u>279,763.00</u>	<u>282,538.00</u>	<u>281,523.00</u>