

Building Department 5 Year Plan

101-902-984-371

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computers	\$ 4,000.00	Computers Printer/Scanner	\$ 4,000.00 \$ 1,500.00	Computers Printer/Scanner	\$ 3,000.00 \$ 1,500.00	Computers Printer/Scanner	\$ 3,000.00 \$500.00	Computers Printer/Scanner	\$ 4,500.00 \$500.00		\$ 4,500.00 \$500.00
TOTAL	\$ 4,000.00	TOTAL	\$ 5,500.00	TOTAL	\$ 4,500.00	TOTAL	\$ 3,500.00	TOTAL	\$ 5,000.00	TOTAL	\$ 5,000.00

427-371-985-000 CIP as of 1/1/20 - \$10,784.50

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
2020 Chevy Equinox*	\$ 21,915.00		\$ -	Replacement vehicle - new**	\$ 24,000.00	Replacement vehicles (2) - new**	\$ 48,000.00	Replacement vehicle - new**	\$ 24,000.00	Replacement vehicle - new**	\$ 24,000.00
TOTAL	\$ 21,915.00	TOTAL	\$ -	TOTAL	\$ 24,000.00	TOTAL	\$ 48,000.00	TOTAL	\$ 24,000.00	TOTAL	\$ 24,000.00

\$ 25,915.00

\$ 5,500.00

\$ 28,500.00

\$ 51,500.00

\$ 29,000.00

\$ 29,000.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.