

Elections Department 5 Year Plan

101-902-984-191

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Sneeze Guard Shields*	\$ 9,300.00	Election Booths (18)	\$4,000.00	Election Booths (18)	\$ 4,000.00						
Ballot Opener	\$ 1,300.00										
TOTAL	\$ 10,600.00	TOTAL	\$ 4,000.00	TOTAL	\$ 4,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

427-191-985-000 CIP as of 1/1/20 - \$110,485.08

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
DS 450***	\$ 36,856.00										
TOTAL	\$ 36,856.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 47,456.00

\$ 4,000.00

\$ 4,000.00

\$ -

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.

*** \$18,648 paid by Township. Remaining 18,208 paid by State of Michigan.