

Finance 5 Year Plan

101-902-984-201

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
		Computer	\$ 1,250.00					Computers (4)	\$ 5,000.00		
TOTAL	\$ -	TOTAL	\$ 1,250.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ 5,000.00	TOTAL	\$ -

427-201-985-000 CIP as of 1/1/20 - \$0.00

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ -

\$ 1,250.00

\$ -

\$ -

\$ 5,000.00

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.