

Imaging 5 Year Plan

101-902-975-975

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
		Contax SD3650 (color) Scanner - Laserfiche Computer	\$ 7,500.00 \$ 1,200.00								
TOTAL	\$ -	TOTAL	\$ 8,700.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

427-211-985-000 CIP as of 1/1/19 - \$20,680.20

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
		Laserfiche Software Upgrade**	\$ 40,000.00								
TOTAL	\$ -	TOTAL	\$ 40,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ -

\$ 48,700.00

\$ -

\$ -

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.