

IT 5 Year Plan

101-902-975-980

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

427-212-985-000 CIP as of 1/1/20 - \$185,319.22

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Email Host Hardware/Software**	\$ 16,000.00					Internet Firewall/Content Filter**	\$ 12,000.00			Virtual Machine Host Server**	\$ 42,000.00
Virtual Machine Host Servers/ Storage Area Network**	\$ 91,857.00									Storage Area Network**	\$ 50,000.00
Information System Backup**	\$ 39,800.00									Information System Backup**	\$ 36,000.00
TOTAL	\$ 147,657.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ 12,000.00	TOTAL	\$ -	TOTAL	\$ 128,000.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.