

Legislative Department 5 Year Plan

101-902-984-101

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
LLCR Chairs*	\$ 960.48							Computers (4)	\$ 5,000.00		
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ 5,000.00	TOTAL	\$ -

427-101-985-000 CIP as of 1/1/20 - \$0.00

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -
	\$ -		\$ -		\$ -		\$ -		\$ 5,000.00		\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.