Legislative Department 5 Year Plan

101-902-984-101

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
LLCR Chairs*	\$ 960.48							Computers (4)	\$ 5,000.00		
										l	
										1	
										l	
										l	
										l	
										1	
										1	
TOTAL	ς -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ 5,000.00	TOTAL	ς -

427-101-985-000 CIP as of 1/1/20 - \$0.00

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
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	4		4				4		¢ F 000 00		

* Denotes item already purchased.

^{**} Included in CIP or Board Approved Budget Amendment.