

Library 5 Year Plan

101-902-984-738

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Replacement Computers*	\$ 6,763.03	Replacement Computers	\$ 21,000.00	Replacement Computers	\$ 20,000.00						
		Everbright Wall***	\$ 14,000.00								
		Magic Book**	\$ 35,000.00								
		Children's Tree****	\$ 65,000.00								
TOTAL	\$ 6,763.03	TOTAL	\$ 135,000.00	TOTAL	\$ 20,000.00						

427-738-985-000 CIP as of 1/1/20 - \$67,910.30

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Library - Fund 436**	\$ 3,140,000.00	Library - Fund 436**	\$ 7,342,008.00								
Pewabic Mosaic-Fund 436**/**	\$ 20,000.00	Checkout Stations (2) - Fund 427**	\$ 18,000.00								
		Document Delivery/Print Station	\$ 20,000.00								
TOTAL	\$ 3,160,000.00	TOTAL	\$ 7,380,008.00	TOTAL	\$ -						

\$ 3,166,763.03

\$ 7,515,008.00

\$ 20,000.00

\$ 20,000.00

\$ 20,000.00

\$ 20,000.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.