

Nature Center 5 Year Plan

101-902-984-208

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Display Equipment	\$1,500	Display Equipment	\$ 1,000.00	Display Equipment	\$ 250.00	Display Equipment	\$ 250.00	Display Equipment	\$ 250.00	Display Equipment	\$ 250.00
Computer	\$ 1,400.00	Computer	\$ 1,400.00	Computer	\$ 1,400.00	Computer	\$ 1,400.00	Computer	\$ 1,600.00	Computer	\$ 1,600.00
Tables/Chairs	\$ 3,000.00	Stain Building	\$ 1,500.00	Carpet	\$ 9,500.00	MP Room Renovation	\$ 7,000.00				
Garden Club	\$2,500	Garden Club	\$2,500	Garden Club	\$2,500						
Furnace	\$2,500	Range Repairs	\$5,000	Range Repairs	\$ 5,000.00						
Range Repairs	\$5,000	Computer Software	\$ 2,000.00	Outdoor Skills Upgrade	\$ 7,000.00						
Power Faucets*	\$ 567.30	Tables/Chairs	\$ 2,000.00								
Camera Controller Box*	\$ 368.62	Outdoor Theatre	\$8,000								
Theater Room Exit Door*	\$ 2,982.42	Door Replacement	\$ 3,000.00								
TOTAL	\$19,818.34	TOTAL	\$ 26,400.00	TOTAL	\$ 25,650.00	TOTAL	\$ 8,650.00	TOTAL	\$ 1,850.00	TOTAL	\$ 1,850.00

427-208-985-000 CIP as of 1/1/20 - \$19,000.00

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
		Nature Center Roof**	\$ 15,000.00								
		Generator - Donated Funds	\$ 11,000.00								
		Archery/Storage Building - Donated Funds	\$ 75,000.00								
TOTAL	\$ -	TOTAL	\$ 101,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 19,818.34

\$ 127,400.00

\$ 25,650.00

\$ 8,650.00

\$ 1,850.00

\$ 1,850.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.