

PRM 5 Year Plan

101-902-984-789

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Power Tools	\$ 3,500.00	Power Tools	\$ 4,000.00	Golf Cart	\$ 9,500.00						
Gator	\$ 9,500.00	Tables	\$ 2,000.00								
Bleachers	\$ 9,000.00	Tandem Axle Trailer	\$ 5,500.00								
Computers (2)*	\$ 1,370.00	Gator	\$ 9,500.00								
Power Faucets*	\$ 1,134.60	Golf Cart	\$ 9,000.00								
STAC Paneling*	\$ 951.21										
TOTAL	\$ 25,455.81	TOTAL	\$ 30,000.00	TOTAL	\$ 9,500.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

427-789-985-000 CIP as of 1/1/20 - \$272,577.33

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Salt Spreader for truck	\$ 15,000.00	F-250 (2)**	\$ 62,000.00	F-250 4X4 and Plow (2)**	\$ 76,000.00	72" Mower**	\$ 13,000.00			72" Mower**	\$ 13,000.00
GMC Pickups (2)*	\$ 61,759.55	Bucket Truck Repairs	\$ 30,000.00	Sidewalk Snow Utility Vehicle	\$ 20,000.00						
Ford Transit Vans (2)*	\$ 76,790.00	72" Mower**	\$ 13,000.00								
		(2) SUV Vehicles	\$ 50,000.00								
TOTAL	\$ 153,549.55	TOTAL	\$ 155,000.00	TOTAL	\$ 96,000.00	TOTAL	\$ 13,000.00	TOTAL	\$ -	TOTAL	\$ 13,000.00

\$ 179,005.36

\$ 185,000.00

\$ 105,500.00

\$ 13,000.00

\$ -

\$ 13,000.00

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.