

Planning & Zoning 5 Year Plan

101-902-984-800

| 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | |
|--------------|------|--------------|-------------|---------------|-------------|--------------|------|--------------|-------------|--------------|------|
| Project | Cost | Project | Cost | Project | Cost | Project | Cost | Project | Cost | Project | Cost |
| | | Printer | \$2,000.00 | Computers (2) | \$3,000.00 | | | Computer (2) | \$3,000.00 | | |
| TOTAL | \$ - | TOTAL | \$ 2,000.00 | TOTAL | \$ 3,000.00 | TOTAL | \$ - | TOTAL | \$ 3,000.00 | TOTAL | \$ - |

427-800-985-000 CIP as of 1/1/20 - \$0.00

| 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | |
|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|------|
| Project | Cost | Project | Cost | Project | Cost | Project | Cost | Project | Cost | Project | Cost |
| | | | | | | | | | | | |
| TOTAL | \$ - | TOTAL | \$ - | TOTAL | \$ - | TOTAL | \$ - | TOTAL | \$ - | TOTAL | \$ - |

\$ -

\$ 2,000.00

\$ 3,000.00

\$ -

\$ 3,000.00

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.