

Senior Center 5 Year Plan

101-902-984-774

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computer	\$ 1,400.00	Computers (2)	\$ 2,800.00	Sports Equipment	\$ 2,000.00			Computers (4)	\$ 4,000.00		
Patio Furniture	\$ 5,000.00			Computers (2)	\$ 2,000.00						
Patio	\$ 9,000.00										
Shuffleball Courts	\$ 6,000.00										
Garden	\$ 5,000.00										
Bocce Court	\$ 9,000.00										
Sports Equipment	\$ 5,000.00										
STAC Room Divider*	\$ 1,884.00										
TOTAL	\$ 42,284.00	TOTAL	\$ 2,800.00	TOTAL	\$ 4,000.00	TOTAL	\$ -	TOTAL	\$ 4,000.00	TOTAL	\$ -

427-774-985-000 CIP as of 1/1/20 - \$34,986.71

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
STAC Renovations - Fund 436**	\$ 50,000.00										
TOTAL	\$ 50,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 92,284.00

\$ 2,800.00

\$ 4,000.00

\$ -

\$ 4,000.00

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.