

Supervisors 5 Year Plan

101-902-984-171

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
				Computers (2)	\$ 2,400.00	Computer	\$ 1,200.00				
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ 2,400.00	TOTAL	\$ 1,200.00	TOTAL	\$ -	TOTAL	\$ -

427-171-985-000 CIP as of 1/1/20 - \$0.00

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ -

\$ -

\$ 2,400.00

\$ 1,200.00

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.