

Township Buildings 5 Year Plan

101-902-975-000

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Restroom Tile	\$ 9,000.00	HVAC Parts	\$ 5,000.00	HVAC	\$ 9,000.00						
HVAC Repairs	\$ 9,000.00			Signs	\$ 2,000.00						
Building Upgrades	\$ 9,500.00										
Portable Generators*	\$ 3,261.00										
<b>TOTAL</b>	<b>\$ 30,761.00</b>	<b>TOTAL</b>	<b>\$ 5,000.00</b>	<b>TOTAL</b>	<b>\$ 11,000.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>

427-265-985-000 CIP as of 1/1/20 - \$360,454.49

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
4 Furnaces - Nature Center/ Municipal Building**	\$ 10,000.00	SMART Bus Garage Roof**	\$ 15,000.00	Municipal Building Stairs	\$ 228,250.00	Mun Building Chiller Upgrade**	\$ 60,000.00				
Municipal Building Stairs**	\$ 3,750.00	Munic. Campus Entrance Signs**	\$ 150,000.00								
Campus Security Project**	\$ 14,422.00	Township Hall Roof	\$ 100,000.00								
Lower Level Renovation**	\$ 73,297.00										
<b>TOTAL</b>	<b>\$ 101,469.00</b>	<b>TOTAL</b>	<b>\$ 265,000.00</b>	<b>TOTAL</b>	<b>\$ 228,250.00</b>	<b>TOTAL</b>	<b>\$ 60,000.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>
	<b>\$ 132,230.00</b>		<b>\$ 270,000.00</b>		<b>\$ 239,250.00</b>		<b>\$ 60,000.00</b>		<b>\$ -</b>		<b>\$ -</b>

\* Denotes item already purchased.

\*\* Included in CIP or Board Approved Budget Amendment.