

Treasurer's 5 Year Plan

101-902-984-253

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
		Replace Ricoh printer/copier/scanner/facsimile, purchased in 2014	\$ 7,000.00					Replace POS Computers (2) purchase in 2019	\$ 1,950.00		
								Replace POS Printers (2) purchased in 2019	\$ 1,450.00		
								Replace laptops (2) purchased in 2019	\$ 1,900.00		
								Replace HP printer purchased in 2018 (located in area between first and third workstations)	\$ 650.00		
TOTAL	\$ -	TOTAL	\$ 7,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ 5,950.00	TOTAL	\$ -

427-253-985-000 CIP as of 1/1/19 - \$0.00

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ -

\$ 7,000.00

\$ -

\$ -

\$ 5,950.00

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.