

**Assessing
2020 Amended/2021 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2020 Base Wages</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2021 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>	
<u>Dept. Head</u>												
10716	MS	9/4/2012	110,395.00	-	110,395.00	110,395.00	-	110,395.00	N/A	N/A	480.00	11,039.50
<u>Supervisory</u>												
<u>General</u>												
11516	JS	2/7/2008	63,732.00	1,861.57	65,593.57	66,448.00	2,060.14	68,508.14	4%	2,080.00	-	6,850.81
10659	LM	4/1/2013	58,640.00	1,698.44	60,338.44	61,201.00	1,886.20	63,087.20	N/A	N/A	480.00	6,308.72
11269	MW	8/3/2015	64,761.00	1,715.49	66,476.49	67,487.00	1,916.15	69,403.15	N/A	N/A	480.00	6,940.32
10441	RF	4/24/2017	43,399.00	663.00	44,062.00	44,474.00	338.58	44,812.58	N/A	N/A	480.00	4,481.26
10568	HS	9/25/2017	61,573.00	1,342.83	62,915.83	64,164.00	1,532.94	65,696.94	N/A	N/A	480.00	6,569.69
11711 ^A	DH	10/21/2019	38,290.00	8,218.27	46,508.27	56,143.00	1,749.09	57,892.09	N/A	N/A	480.00	5,789.21
TOTALS			440,790.00	15,499.60	456,289.60	470,312.00	9,483.10	479,795.10		2,080.00	2,880.00	47,979.51

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

A) Employee promoted from Appraiser Technician to Appraiser I effective 7/22/20.

General - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21

Supervisory - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21

Department Head - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21