

Building
2020 Amended/2021 Original Personnel Budget Detail

EE #		DOH	1/1/2020 Base Wages	Increment Adjustments	Total 2020 Base Wages	1/1/2021 Base Wages	Increment Adjustments	Total 2021 Base Wages	Longevity Percentage	Total Longevity*	ER RMSA (\$40/Month)	ER Pension (10% of Base)
Dept. Head												
11271	TW	7/8/1996	99,351.00	-	99,351.00	99,351.00	719.40	100,070.40	10%	6,000.00	-	10,007.04
Supervisory												
11094	CA	1/20/1999	69,548.00	352.94	69,900.94	70,243.00	535.10	70,778.10	8%	4,480.00	-	7,077.81
General												
10786	LC	11/20/1985	78,748.00	399.56	79,147.56	79,535.00	605.68	80,140.68	10%	5,200.00	-	8,014.07
10995	GB	2/3/1997	78,748.00	399.56	79,147.56	79,535.00	605.68	80,140.68	8%	4,160.00	-	8,014.07
10290 ^A	LS	2/4/2009	47,875.00	(41,430.43)	6,444.57	-	-	-	N/A	N/A	-	-
10476	JZ	1/18/2012	69,499.00	2,004.94	71,503.94	72,416.00	2,222.20	74,638.20	N/A	N/A	480.00	7,463.82
10739	DW	6/2/2013	49,907.00	1,045.60	50,952.60	52,007.00	1,205.06	53,212.06	N/A	N/A	480.00	5,321.21
10726	BH	8/26/2013	70,733.00	1,865.90	72,598.90	73,752.00	2,089.31	75,841.31	N/A	N/A	480.00	7,584.13
11237	DL	11/2/2015	69,499.00	2,004.94	71,503.94	72,416.00	2,222.20	74,638.20	N/A	N/A	480.00	7,463.82
11372 ^B	AG	5/23/2016	38,586.00	653.96	39,239.96	39,959.00	1,028.40	40,987.40	N/A	N/A	480.00	4,098.74
11409	BB	2/27/2017	73,022.00	2,089.79	75,111.79	76,064.00	2,317.46	78,381.46	N/A	N/A	480.00	7,838.15
11669	MD	12/4/2017	70,598.00	1,088.90	71,686.90	73,527.00	1,300.61	74,827.61	N/A	N/A	480.00	7,482.76
11701	CS	3/26/2018	48,891.00	1,058.20	49,949.20	50,944.00	1,212.62	52,156.62	N/A	N/A	480.00	5,215.66
11650 ^C	LH	1/7/2019	34,375.00	1,454.03	35,829.03	36,574.00	935.56	37,509.56	N/A	N/A	480.00	3,750.96
11713 ^D	GG	12/2/2019	67,298.00	(33,905.25)	33,910.63	-	-	-	N/A	N/A	-	-
11716 ^E	MD	1/6/2020	-	67,778.26	67,778.26	69,082.00	2,197.15	71,279.15	N/A	N/A	480.00	7,127.92
Office Clerk	NH	9/1/2020	-	11,557.79	11,557.79	34,148.00	942.94	35,090.94	N/A	N/A	480.00	3,509.09
Building Inspector	NH	1/1/2021	-	-	-	67,971.00	1,089.99	69,060.99	N/A	N/A	480.00	6,906.10
TOTALS			966,678.00	18,418.69	985,614.57	1,047,524.00	21,229.36	1,068,753.36		19,840.00	5,760.00	106,875.35

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

- A) Employee transferred from Building Dept effective 2/19/20. 2020 wages adjusted to actual.
- B) Employee promoted to Secretary II effective 3/18/2020
- C) Employee promoted to Secretary I effective 3/18/2020
- D) Employee's probationary period extended past 6 months due to COVID-19 Stay Home Order. Employee resigned 7/1/20. 2020 wages adjusted to actual
- E) Employee's probationary period extended past 6 months due to COVID-19 Stay Home Order. New end date: 8/25/20

General - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21
 Supervisory - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21
 Department Head - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21

