

**Clerk**  
**2020 Amended/2021 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2020 Base Wages</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2021 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>	
<b><u>Dept. Head</u></b>												
10579	SG	2/8/2012	85,000.00	861.70	85,861.70	92,468.00	-	92,468.00	N/A	N/A	-	9,246.80
<b><u>Supervisory</u></b>												
11513	CC	7/1/2017	60,782.00	308.68	61,090.68	61,390.00	467.58	61,857.58	N/A	N/A	480.00	6,185.76
<b><u>General</u></b>												
10351	KS	1/7/2003	54,401.00	276.21	54,677.21	54,945.00	418.37	55,363.37	6%	3,120.00	-	5,536.34
11038	LW	5/19/2014	50,699.00	1,460.60	52,159.60	52,807.00	1,617.37	54,424.37	NA	NA	480.00	5,442.44
10563 <sup>A</sup>	JS	2/24/2020	-	37,584.39	37,584.39	44,340.00	1,235.08	45,575.08	NA	NA	480.00	4,557.51
11743	CD	7/27/2020	-	14,972.59	14,972.59	34,148.00	1,051.15	35,199.15	NA	NA	480.00	3,519.92
<b>TOTALS</b>			250,882.00	55,464.17	306,346.17	340,098.00	4,789.55	344,887.55		3,120.00	1,920.00	34,488.77

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000.

A) Employee's probationary period extended past 6 months due to COVID-19 Stay Home Order. New end date: 10/12/20

General - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21

Supervisory - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21

Elected Officials - Wages increased by CPI from January 2015 - October 2020 11/20/20. 2021 Wages Remain Flat.