

**Financial Management
2020 Amended/2021 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2020 Base Wages</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2021 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>		
<u>Dept. Head</u>													
11510	AM	11/13/2007		112,586.00	571.63	113,157.63	113,712.00	866.15	114,578.15	4%	2,400.00	-	11,457.82
<u>Supervisory</u>													
10250	MP	8/11/2008		80,888.00	410.75	81,298.75	81,697.00	621.92	82,318.92	4%	2,240.00	-	8,231.89
<u>General</u>													
11247	JW	6/1/1987		57,691.00	292.94	57,983.94	58,268.00	443.72	58,711.72	10%	5,200.00	-	5,871.17
11293	TR	8/24/2015		57,756.00	1,500.49	59,256.49	60,277.00	1,679.28	61,956.28	N/A	N/A	480.00	6,195.63
Acct. Processor II**	NH	4/1/2021		-	-	-	-	27,755.51	27,755.51	N/A	N/A	96.00	2,775.55
TOTALS				308,921.00	2,775.81	311,696.81	313,954.00	31,366.58	345,320.58		9,840.00	576.00	34,532.06

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** 80% Employee

General - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21

Supervisory - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21

Department Head - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21