

**Human Resources
2020 Amended/2021 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2020 Base Wages</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2021 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>	
<u>Dept. Head</u>												
10423	LS	7/6/2010	112,586.00	571.63	113,157.63	113,712.00	866.15	114,578.15	3%	1,800.00	-	11,457.82
10498	DM	11/14/2011	63,536.00	1,028.02	64,564.02	65,561.00	499.06	66,060.06	N/A	N/A	480.00	6,606.01
<u>Supervisory</u>												
<u>General</u>												
10008	AR	4/1/2013	43,979.00	575.29	44,554.29	45,802.00	705.67	46,507.67	N/A	N/A	480.00	4,650.77
11307	SL	10/12/2015	38,893.00	197.51	39,090.51	39,282.00	299.08	39,581.08	N/A	N/A	480.00	3,958.11
TOTALS			258,994.00	2,372.45	261,366.45	264,357.00	2,369.96	266,726.96		1,800.00	1,440.00	26,672.71

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

General - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21
 Department Head - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21