

Library
2020 Amended/2021 Original Personnel Budget Detail

EE #	DOH	1/1/2020 Base Wages	Increment Adjustments	Shift Premium (1.5%)	Total 2020 Base Wages	1/1/2021 Base Wages	Increment Adjustments	Shift Premium (1.5%)	Total 2021 Base Wages	Longevity Percentage	Total Longevity*	ER RMSA (\$40/Month)	ER Pension (10% of Base)	
Dept. Head														
11054	KE	6/2/2014	99,239.00	504.11	-	99,743.11	100,232.00	763.09	-	100,995.09	N/A	N/A	480.00	10,099.51
Supervisory														
10642	CS	3/9/2009	89,939.00	456.39	677.97	91,073.36	90,838.00	692.01	686.48	92,216.49	4%	2,240.00	-	9,153.00
General														
11508	SG	8/13/2007	44,970.00	-	337.28	45,307.28	44,970.00	-	337.28	45,307.28	4%	1,798.80	-	4,497.00
11517	DV	2/4/2008	48,735.00	849.15	371.88	49,956.03	50,856.00	998.06	388.91	52,242.97	4%	2,034.24	-	5,185.41
10733	EC	1/21/2013	60,585.00	1,667.22	466.89	62,719.11	63,020.00	479.85	476.25	63,976.10	N/A	N/A	480.00	6,349.99
10388	EL	3/10/2014	42,026.00	213.25	316.79	42,556.04	42,446.00	323.33	320.77	43,090.10	N/A	N/A	480.00	4,276.93
11655	JS	6/2/2015	58,779.00	911.11	447.68	60,137.79	61,191.00	1,089.09	467.10	62,747.19	N/A	N/A	480.00	6,228.01
11657	BH	8/10/2015	57,875.00	1,476.53	445.14	59,796.67	60,278.00	1,655.08	464.50	62,397.58	N/A	N/A	480.00	6,193.31
11732	JB	3/9/2020	-	34,324.56	257.43	34,581.99	42,288.00	1,120.62	325.56	43,734.18	N/A	N/A	480.00	4,340.86
	Librarian I	NH	11/1/2020	-	9,274.52	69.56	9,344.08	1,198.38	420.02	56,422.40	N/A	N/A	280.00	5,600.24
TOTALS			502,148.00	49,676.84	3,390.62	555,215.46	610,923.00	8,319.51	3,886.87	623,129.38		6,073.04	3,160.00	61,924.26

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

General - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21

Supervisory - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21

Department Head - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21