

**Nature Center
2020 Amended/2021 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Shift Premium (1.5%)</u>	<u>Total 2020 Base Wages</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Shift Premium (1.5%)</u>	<u>Total 2021 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>
<u>Dept. Head</u>													
<u>Supervisory</u>													
80504 ^B	JG	3/26/2001	-	-	-	70,652.00	538.14	-	71,190.14	8%	4,480.00	-	7,119.01
<u>General</u>													
11665 ^A	MS	5/24/2017	42,463.00	(23,457.02)	285.09	19,291.07	-	-	-	N/A	N/A	-	-
TOTALS			42,463.00	(23,457.02)	285.09	19,291.07	70,652.00	538.14	-	71,190.14	4,480.00	-	7,119.01

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

A) Employee resigned 6/16/20. 2020 wages adjusted to actual.

B) Employee moved from Dept. 789 effective 1/1/21 due to job duties being more aligned with Nature Center activity.

General - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21