

**PRM
2020 Amended/2021 Original Personnel Budget Detail**

| EE # | DOH | 1/1/2020 Base Wages | Increment Adjustments | Shift Premium (1.5%) | Total 2020 Base Wages | 1/1/2021 Base Wages | Increment Adjustments | Shift Premium (1.5%) | Total 2021 Base Wages | Longevity Percentage | Total Longevity* | ER RMSA (\$40/Month) | ER Pension (10% of Base) | |
|--------------------|-----|------------------------|--------------------------|-------------------------|--------------------------|------------------------|--------------------------|-------------------------|--------------------------|-------------------------|---------------------|-------------------------|-----------------------------|------------|
| Dept. Head | | | | | | | | | | | | | | |
| 80428 | JY | 1/3/1995 | 99,351.00 | - | - | 99,351.00 | 99,351.00 | - | - | 99,351.00 | 10% | 6,000.00 | - | 9,935.10 |
| Supervisory | | | | | | | | | | | | | | |
| 60853 | PG | 1/3/1984 | 79,220.00 | 402.12 | - | 79,622.12 | 80,012.00 | 609.21 | - | 80,621.21 | 10% | 5,600.00 | - | 8,062.12 |
| 10700 | MM | 3/25/1991 | 79,220.00 | 402.12 | - | 79,622.12 | 80,012.00 | 609.21 | - | 80,621.21 | 10% | 5,600.00 | - | 8,062.12 |
| 11337 ^A | CM | 1/9/1995 | 78,517.00 | - | - | 78,517.00 | 79,618.00 | 1,603.31 | - | 81,221.31 | 10% | 5,600.00 | - | 8,122.13 |
| 80504 ^B | JG | 3/26/2001 | 69,952.00 | 355.34 | - | 70,307.34 | - | - | - | - | N/A | - | - | - |
| 11602 | MA | 12/10/2001 | 67,199.00 | 341.19 | - | 67,540.19 | 67,871.00 | 516.81 | - | 68,387.81 | 8% | 4,480.00 | - | 6,838.78 |
| General | | | | | | | | | | | | | | |
| 11029 | PM | 10/21/1985 | 52,915.00 | 268.59 | - | 53,183.59 | 53,444.00 | 407.19 | - | 53,851.19 | 10% | 5,200.00 | - | 5,385.12 |
| 10539 | EO | 8/1/1993 | 61,022.00 | - | - | 61,022.00 | 61,022.00 | - | - | 61,022.00 | 10% | 5,200.00 | - | 6,102.20 |
| 11467 | PI | 1/2/2002 | 51,123.00 | - | - | 51,123.00 | 51,123.00 | - | - | 51,123.00 | 6% | 3,067.38 | - | 5,112.30 |
| 10741 ^C | ST | 4/2/2013 | 31,114.40 | 158.00 | - | 31,272.40 | 31,425.60 | 239.26 | - | 31,664.86 | N/A | N/A | 384.00 | 3,166.49 |
| 10565 | SK | 7/15/2013 | 50,415.00 | 853.42 | - | 51,268.42 | 52,507.00 | 1,006.00 | - | 53,513.00 | N/A | N/A | 480.00 | 5,351.30 |
| 10894 | PG | 8/5/2013 | 54,293.00 | 934.24 | - | 55,227.24 | 55,643.00 | 423.98 | - | 56,066.98 | N/A | N/A | 480.00 | 5,606.70 |
| 11648 | JR | 8/20/2013 | 52,773.00 | 1,447.09 | - | 54,220.09 | 54,885.00 | 417.86 | - | 55,302.86 | N/A | N/A | 480.00 | 5,530.29 |
| 10312 | TZ | 11/2/2015 | 49,629.00 | 913.21 | - | 50,542.21 | 51,713.00 | 1,067.83 | - | 52,780.83 | N/A | N/A | 480.00 | 5,278.08 |
| 11238 | JL | 11/7/2016 | 49,629.00 | 1,250.49 | 763.19 | 51,642.68 | 51,713.00 | 1,409.47 | 796.84 | 53,919.31 | N/A | N/A | 480.00 | 5,312.25 |
| 10403 | NC | 11/7/2016 | 35,570.00 | 180.68 | 536.26 | 36,286.94 | 35,926.00 | 273.72 | 543.00 | 36,742.72 | N/A | N/A | 480.00 | 3,619.97 |
| 10382 | JT | 1/30/2017 | 44,597.00 | 1,188.74 | - | 45,785.74 | 46,469.00 | 1,325.26 | - | 47,794.26 | N/A | N/A | 480.00 | 4,779.43 |
| 11671 | JO | 9/10/2018 | 35,570.00 | 180.68 | 536.26 | 36,286.94 | 35,926.00 | 273.72 | 543.00 | 36,742.72 | N/A | N/A | 480.00 | 3,619.97 |
| Utility Worker | NH | 10/1/2020 | - | 7,932.94 | - | 7,932.94 | 31,251.00 | 769.67 | - | 32,020.67 | N/A | N/A | 360.00 | 3,202.07 |
| TOTALS | | | 1,042,109.40 | 16,808.85 | 1,835.71 | 1,060,753.96 | 1,019,911.60 | 10,952.50 | 1,882.84 | 1,032,746.94 | | 40,747.38 | 4,584.00 | 103,086.42 |

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

- A) Employee promoted from Business Manager to Assistant PRM Director effective 1/1/21.
- B) Employee moved from Dept. 789 effective 1/1/21 due to job duties being more aligned with Nature Center activity.
- C) 80% Employee

General - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21
 Supervisory - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21
 Department Head - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21