

**Senior Center
2020 Amended/2021 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2020 Base Wages</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2021 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>	
<u>Dept. Head</u>												
<u>Supervisory</u>												
11494	AD	6/4/2007	60,026.00	304.55	60,330.55	60,626.00	461.47	61,087.47	4%	2,240.00	-	6,108.75
<u>General</u>												
11037	CA	10/24/1988	49,828.00	639.20	50,467.20	51,847.00	784.40	52,631.40	10%	5,184.70	-	5,263.14
11127	KC	8/12/2002	42,574.00	151.75	42,725.75	42,873.00	326.52	43,199.52	6%	2,572.38	-	4,319.95
10491	EH	8/22/2016	44,597.00	1,095.96	45,692.96	46,469.00	1,239.70	47,708.70	N/A	N/A	480.00	4,770.87
TOTALS			197,025.00	2,191.46	199,216.46	201,815.00	2,812.09	204,627.09		9,997.08	480.00	20,462.71

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

Supervisory - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21
 Department Head - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21