

**Supervisor  
2020 Amended/2021 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2020 Base Wages</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2021 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>	
<b><u>Dept. Head</u></b>												
10271	RS	11/20/2008	90,000.00	912.24	90,912.24	97,906.00	-	97,906.00	N/A	N/A	-	9,790.60
<b><u>Supervisory</u></b>												
11289	CO	11/20/2017	57,146.00	289.97	57,435.97	57,717.00	439.66	58,156.66	N/A	N/A	480.00	5,815.67
<b><u>General</u></b>												
<b>TOTALS</b>			147,146.00	1,202.21	148,348.21	155,623.00	439.66	156,062.66	-	480.00	15,606.27	

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$51,956.73

Elected Officials - Wages increased by CPI from January 2015 - October 2020 11/20/20. 2021 Wages Remain Flat.  
Deputy Supervisor - 1% wage increase 7/1/20. 1.5% increase 7/1/21.