

**Treasurer  
2020 Amended/2021 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2020 Base Wages</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2021 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>	
<b><u>Dept. Head</u></b>												
10268	MF	11/20/2008	85,000.00	861.70	85,861.70	92,468.00	-	92,468.00	N/A	N/A	-	9,246.80
<b><u>Supervisory</u></b>												
11348	JJ	4/25/2016	80,958.00	2,227.11	83,185.11	85,569.00	2,055.30	87,624.30	N/A	N/A	480.00	8,762.43
<b><u>General</u></b>												
11500	LH	2/26/2001	61,090.00	-	61,090.00	61,090.00	-	61,090.00	8%	4,160.00	-	6,109.00
11358	NW	5/2/2016	53,343.00	883.71	54,226.71	55,341.00	1,046.09	56,387.09	N/A	N/A	480.00	5,638.71
11658	AM	10/3/2016	53,343.00	858.48	54,201.48	55,341.00	1,020.56	56,361.56	N/A	N/A	480.00	5,636.16
<b>TOTALS</b>			333,734.00	4,831.00	338,565.00	349,809.00	4,121.95	353,930.95		4,160.00	1,440.00	35,393.10

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

General - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21

Supervisory - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21

Elected Officials - Wages increased by CPI from January 2015 - October 2020 11/20/20. 2021 Wages Remain Flat.