

**Fire Admin
2020 Amended/2021 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2020 Base Wages</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2021 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>
<u>Dept. Head</u>											
<u>Supervisory</u>											
10508 ^A	JA	6/1/2005	64,868.00	(59,129.73)	5,738.27	-	-	-	N/A	N/A	-
11194 ^B	PR	10/20/2003	-	51,978.64	51,978.64	57,651.00	2,572.46	60,223.46	6%	3,360.00	6,022.35
<u>General</u>											
11194 ^B	PR	10/20/2003	49,907.00	(45,492.15)	4,414.85	-	-	-	N/A	N/A	-
10290 ^C	LS	2/4/2009	-	42,733.36	42,733.36	49,606.00	1,382.04	50,988.04	4%	1,984.24	5,098.80
TOTALS			114,775.00	(9,909.88)	104,865.12	107,257.00	3,954.50	111,211.50		5,344.24	11,121.15

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

A) Employee retired 1/31/20. 2020 wages adjusted to actual.

B) Employee promoted to Administrative Secretary - Supervisory from Administrative Secretary effective 2/2/20. 2020 General wages adjusted to actual.

C) Employee transferred from Building Department effective 2/19/20 to Admin. Secretary.

General - Wage study + 1% implemented 1/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20

Supervisory - Wage study + 1% implemented 2/6/19. 2% wage increase 7/1/19. 1% wage increase 7/1/20.