

**Fire**  
**2020 Amended/2021 Original Personnel Budget Detail**

EE #	DOH	1/1/2020 Base Wages	Increment Adjustments	Total 2020 Base Wages	1/1/2021 Base Wages	Increment Adjustments	Total 2021 Base Wages	Longevity Percentage	Total Longevity	Meal Allowance	Uniform	Holiday in Cash	ER Pension (10% of Base)	
<b>Fire Chief</b>														
40661 <sup>A</sup>	JS	2/18/1991	116,590.00	(100,895.18)	15,694.82	-	-	N/A	N/A	N/A	-	N/A	N/A	
Fire Chief	NH	10/1/2020	-	29,595.93	29,595.93	-	116,590.00	N/A	N/A	N/A	1,200.00	N/A	11,659.00	
<b>Firefighters (56 Hour)</b>														
40331	JS	3/30/1992	98,050.00	-	98,050.00	100,011.00	-	100,011.00	10%	10,001.10	920.00	920.00	5,769.86	N/A
40669	MR	3/20/1995	98,050.00	-	98,050.00	100,011.00	-	100,011.00	10%	10,001.10	920.00	920.00	5,769.86	N/A
40676	CW	3/3/1997	98,050.00	-	98,050.00	100,011.00	-	100,011.00	8%	8,000.88	920.00	920.00	5,769.86	N/A
40677	KA	3/3/1997	88,547.00	-	88,547.00	90,318.00	-	90,318.00	8%	7,225.44	920.00	920.00	5,210.65	N/A
40678	SM	6/9/1997	88,547.00	-	88,547.00	90,318.00	-	90,318.00	8%	7,225.44	920.00	920.00	5,210.65	N/A
40679	PB	1/5/1998	88,547.00	-	88,547.00	90,318.00	-	90,318.00	8%	7,225.44	920.00	920.00	5,210.65	N/A
40680	AR	1/5/1998	88,547.00	-	88,547.00	90,318.00	-	90,318.00	8%	7,225.44	920.00	920.00	5,210.65	N/A
40683	TC	6/22/1998	84,072.00	-	84,072.00	85,753.00	-	85,753.00	8%	6,860.24	920.00	920.00	4,947.28	N/A
40685	KC	8/3/1998	84,072.00	-	84,072.00	85,753.00	-	85,753.00	8%	6,860.24	920.00	920.00	4,947.28	N/A
40686	RC	1/3/1999	84,072.00	-	84,072.00	85,753.00	-	85,753.00	8%	6,860.24	920.00	920.00	4,947.28	N/A
50771	TE	1/3/1999	84,072.00	-	84,072.00	85,753.00	-	85,753.00	8%	6,860.24	920.00	920.00	4,947.28	N/A
40687	EG	9/19/1999	84,072.00	-	84,072.00	85,753.00	-	85,753.00	8%	6,860.24	920.00	920.00	4,947.28	N/A
40688	DR	8/31/2000	84,072.00	-	84,072.00	85,753.00	-	85,753.00	8%	6,860.24	920.00	920.00	4,947.28	N/A
40689	JB	8/31/2000	84,072.00	-	84,072.00	85,753.00	-	85,753.00	8%	6,860.24	920.00	920.00	4,947.28	N/A
40690	JF	8/31/2000	84,072.00	-	84,072.00	85,753.00	-	85,753.00	8%	6,860.24	920.00	920.00	4,947.28	N/A
40692	JV	8/31/2000	84,072.00	-	84,072.00	85,753.00	-	85,753.00	8%	6,860.24	920.00	920.00	4,947.28	N/A
40694	CP	4/23/2001	84,072.00	-	84,072.00	85,753.00	-	85,753.00	8%	6,860.24	920.00	920.00	4,947.28	N/A
40695	WH	4/23/2001	84,072.00	-	84,072.00	85,753.00	-	85,753.00	8%	6,860.24	920.00	920.00	4,947.28	N/A
40697 <sup>B</sup>	MT	10/8/2001	80,069.00	-	80,069.00	-	-	N/A	N/A	-	-	-	N/A	
40698	WF	2/25/2002	80,069.00	-	80,069.00	81,670.00	-	81,670.00	6%	4,900.20	920.00	920.00	4,711.73	N/A
40699	CS	2/25/2002	80,069.00	-	80,069.00	81,670.00	-	81,670.00	6%	4,900.20	920.00	920.00	4,711.73	N/A
40787	JM	2/25/2002	80,069.00	-	80,069.00	81,670.00	-	81,670.00	6%	4,900.20	920.00	920.00	4,711.73	N/A
40788	JR	4/8/2002	80,069.00	-	80,069.00	81,670.00	-	81,670.00	6%	4,900.20	920.00	920.00	4,711.73	N/A
40789	MC	11/18/2002	80,069.00	-	80,069.00	81,670.00	-	81,670.00	6%	4,900.20	920.00	920.00	4,711.73	N/A
40790	JC	11/18/2002	80,069.00	-	80,069.00	81,670.00	-	81,670.00	6%	4,900.20	920.00	920.00	4,711.73	N/A
40791	JC	4/26/2004	80,069.00	-	80,069.00	81,670.00	-	81,670.00	6%	4,900.20	920.00	920.00	4,711.73	N/A
40793	CC	2/7/2005	80,069.00	-	80,069.00	81,670.00	-	81,670.00	6%	4,900.20	920.00	920.00	4,711.73	N/A
40795	DB	1/15/2007	80,069.00	-	80,069.00	81,670.00	-	81,670.00	N/A	1,300.00	920.00	920.00	4,711.73	N/A
40797	RM	4/7/2008	80,069.00	-	80,069.00	81,670.00	-	81,670.00	N/A	1,300.00	920.00	920.00	4,711.73	N/A
40798 <sup>C</sup>	DB	4/7/2008	-	77,869.24	77,869.24	81,670.00	-	81,670.00	N/A	1,300.00	920.00	920.00	4,711.73	N/A
40799	JB	4/7/2008	80,069.00	-	80,069.00	81,670.00	-	81,670.00	N/A	1,300.00	920.00	920.00	4,711.73	N/A
40800	CW	4/7/2008	80,069.00	-	80,069.00	81,670.00	-	81,670.00	N/A	1,300.00	920.00	920.00	4,711.73	N/A
40001	GY	11/10/2008	80,069.00	-	80,069.00	81,670.00	-	81,670.00	N/A	1,300.00	920.00	920.00	4,711.73	N/A
40002	SD	6/13/2011	80,069.00	-	80,069.00	81,670.00	-	81,670.00	N/A	1,040.00	920.00	920.00	4,711.73	N/A
40004	KS	6/13/2011	80,069.00	-	80,069.00	81,670.00	-	81,670.00	N/A	1,040.00	920.00	920.00	4,711.73	N/A
40005	MR	4/1/2013	80,069.00	-	80,069.00	81,670.00	-	81,670.00	N/A	780.00	920.00	920.00	4,711.73	N/A
40006	EO	4/1/2013	80,069.00	-	80,069.00	81,670.00	-	81,670.00	N/A	780.00	920.00	920.00	4,711.73	N/A
40007	DG	4/1/2013	80,069.00	-	80,069.00	81,670.00	-	81,670.00	N/A	780.00	920.00	920.00	4,711.73	N/A
40008	AM	4/1/2013	80,069.00	-	80,069.00	81,670.00	-	81,670.00	N/A	780.00	920.00	920.00	4,711.73	N/A
40009 <sup>D</sup>	KN	6/23/2014	80,069.00	(12,538.26)	67,530.74	81,670.00	-	81,670.00	N/A	780.00	920.00	920.00	4,711.73	8,167.00
40010	ML	6/23/2014	80,069.00	-	80,069.00	81,670.00	-	81,670.00	N/A	780.00	920.00	920.00	4,711.73	8,167.00
40011	CJ	6/23/2014	80,069.00	-	80,069.00	81,670.00	-	81,670.00	N/A	780.00	920.00	920.00	4,711.73	8,167.00
40012	TH	6/23/2014	80,069.00	-	80,069.00	81,670.00	-	81,670.00	N/A	780.00	920.00	920.00	4,711.73	8,167.00
40013	GR	6/23/2014	80,069.00	-	80,069.00	81,670.00	-	81,670.00	N/A	780.00	920.00	920.00	4,711.73	8,167.00
40014	JS	4/6/2015	73,663.00	4,751.57	78,414.57	81,670.00	-	81,670.00	N/A	520.00	920.00	920.00	4,711.73	8,167.00
40015	JM	4/6/2015	73,663.00	4,751.57	78,414.57	81,670.00	-	81,670.00	N/A	520.00	920.00	920.00	4,711.73	8,167.00

**Fire**  
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40016	LF	2/22/2016	67,259.00	5,541.98	72,800.98	75,136.00	5,654.38	80,790.38	N/A	520.00	920.00	920.00	4,711.73	8,079.04
40017	JS	2/22/2016	67,259.00	5,541.98	72,800.98	75,136.00	5,654.38	80,790.38	N/A	520.00	920.00	920.00	4,711.73	8,079.04
40018	JB	2/22/2016	67,259.00	5,541.98	72,800.98	75,136.00	5,654.38	80,790.38	N/A	520.00	920.00	920.00	4,711.73	8,079.04
40019	JW	2/22/2016	67,259.00	5,541.98	72,800.98	75,136.00	5,654.38	80,790.38	N/A	520.00	920.00	920.00	4,711.73	8,079.04
40020	RA	2/22/2016	67,259.00	5,541.98	72,800.98	75,136.00	5,654.38	80,790.38	N/A	520.00	920.00	920.00	4,711.73	8,079.04
40021	JV	2/22/2016	67,259.00	5,541.98	72,800.98	75,136.00	5,654.38	80,790.38	N/A	520.00	920.00	920.00	4,711.73	8,079.04
40022	RM	10/17/2016	67,259.00	1,372.30	68,631.30	75,136.00	1,400.13	76,536.13	N/A	520.00	920.00	920.00	4,711.73	7,653.61
40023	JF	10/17/2016	67,259.00	1,372.30	68,631.30	75,136.00	1,400.13	76,536.13	N/A	520.00	920.00	920.00	4,711.73	7,653.61
40024	TK	10/17/2016	67,259.00	1,372.30	68,631.30	75,136.00	1,400.13	76,536.13	N/A	520.00	920.00	920.00	4,711.73	7,653.61
40025	PB	10/22/2018	54,448.00	1,266.91	55,714.91	62,070.00	1,292.49	63,362.49	N/A	-	920.00	920.00	3,957.93	6,336.25
40026	SL	10/22/2018	54,448.00	1,266.91	55,714.91	62,070.00	1,292.49	63,362.49	N/A	-	920.00	920.00	3,957.93	6,336.25
40027	JG	12/3/2018	54,448.00	527.88	54,975.88	62,070.00	538.54	62,608.54	N/A	-	920.00	920.00	3,580.95	6,260.85
40796	SD	11/26/2007	80,069.00	-	80,069.00	81,670.00	-	81,670.00	N/A	-	920.00	920.00	4,711.73	8,167.00
40028	JK	10/7/2019	48,042.00	1,531.13	49,573.13	55,537.00	1,561.41	57,098.41	N/A	-	920.00	920.00	3,580.95	5,709.84
40029	MM	10/7/2019	48,042.00	1,531.13	49,573.13	55,537.00	1,561.41	57,098.41	N/A	-	920.00	920.00	3,580.95	5,709.84
40030	TS	10/7/2019	48,042.00	1,531.13	49,573.13	55,537.00	1,561.41	57,098.41	N/A	-	920.00	920.00	3,580.95	5,709.84
40031	DG	10/7/2019	48,042.00	1,531.13	49,573.13	55,537.00	1,561.41	57,098.41	N/A	-	920.00	920.00	3,580.95	5,709.84
40032	ER	5/18/2020	-	30,092.17	30,092.17	49,003.00	4,092.69	53,095.69	N/A	-	920.00	920.00	3,204.06	5,309.57
FF/Medic	NH	1/1/2021	-	-	-	44,369.00	-	44,369.00	N/A	-	920.00	920.00	1,877.15	4,436.90
FF/Medic	NH	1/1/2021	-	-	-	44,369.00	-	44,369.00	N/A	-	920.00	920.00	1,877.15	4,436.90
FF/Medic	NH	1/1/2021	-	-	-	44,369.00	-	44,369.00	N/A	-	920.00	920.00	1,877.15	4,436.90
FF/Medic	NH	1/1/2021	-	-	-	44,369.00	-	44,369.00	N/A	-	920.00	920.00	1,877.15	4,436.90
FF/Medic	NH	1/1/2021	-	-	-	44,369.00	-	44,369.00	N/A	-	920.00	920.00	1,877.15	4,436.90
FF/Medic	NH	1/1/2021	-	-	-	44,369.00	-	44,369.00	N/A	-	920.00	920.00	1,877.15	4,436.90
<b>Firefighters (40 Hour)</b>														
40503	JM	3/25/1991	105,403.00	-	105,403.00	107,511.00	-	107,511.00	10%	10,751.10	-	920.00	6,202.56	N/A
40671 <sup>E</sup>	RS	11/27/1995	98,050.00	6,071.63	104,121.63	100,011.00	-	100,011.00	10%	10,001.10	-	920.00	5,769.86	N/A
40674	FP	8/18/1996	88,547.00	-	88,547.00	90,318.00	-	90,318.00	10%	9,031.80	-	920.00	5,210.65	N/A
40675	SH	3/3/1997	98,050.00	-	98,050.00	100,011.00	-	100,011.00	8%	8,000.88	-	920.00	5,769.86	N/A
40684	DS	6/22/1998	88,547.00	-	88,547.00	90,318.00	-	90,318.00	8%	7,225.44	-	920.00	5,210.65	N/A
40691	MS	8/31/2000	84,072.00	-	84,072.00	85,753.00	-	85,753.00	8%	6,860.24	-	920.00	4,947.29	N/A
40696	BW	4/23/2001	84,072.00	-	84,072.00	85,753.00	-	85,753.00	8%	6,860.24	-	920.00	4,947.29	N/A
40697 <sup>B</sup>	MT	10/8/2001	-	-	-	85,753.00	-	85,753.00	8%	6,860.24	-	920.00	4,947.29	N/A
71 active including Chief (72 as of 10/1/20 and 78 as of 1/1/21)														
<b>TOTALS</b>		5,526,424.00	86,253.67	5,612,677.67	6,153,165.00	51,588.52	6,204,753.52		259,780.12	63,480.00	72,040.00	350,199.29	222,133.75	

- A) Employee retired 2/1/20. 2020 wages adjusted to actual.
- B) Employee promoted from Firefighter/Medic to Training Lieutenant (40 Hour) effective 1/1/21.
- C) Employee on unpaid leave from 1/1/20 - 1/12/20.
- D) Employee on unpaid leave from 5/4/20 - 6/30/20.
- E) Employee out of class as Acting Fire Chief effective 2/19/20 - 9/30/20.

Note: 2% increase effective 1/1/20 and 1/1/21.