Michigan	Department of Treasury
L-3156-A	(7-80)

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BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	POLICE FUND	207	12/31/2021

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION			AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2019		RECOMMENDED 2021	
Non-Dept.	Revenues	17,431,089	17,846,698	17,933,846	
307	Grants	15,237	25,538	26,600	
	TOTAL REVENUES AND OTHER SOURCES	17,446,326	17,872,236	17,960,446	

EXPENDITURES (AND OTHER USES)

	DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2019	2020	2021	
305	Police Department	16,627,688	17,372,781	18,449,905	
341	Grants	16,560	25,538	26,600	
	40% of Original 2020 Budget 7,390,602.00)			
	TOTAL EXPENDITURES AND OTHER USES	16,644,248	17,398,319	18,476,505	

BUDGETED NET REVENUES (EXPENDITURES)	Year End		
	202	1	(516,059)
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End		
	202	0 473,917	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)	Year End		
FROM PRIOR YEARS	201	9 5,321,899	5,795,816
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PROJECTED SURPLUS AT END OF BUDGET YEAR			5,279,757