

**911 Dispatch
2020 Amended/2021 Original Personnel Budget Detail**

EE #	DOH	1/1/2020 Base Wages	Increment Adjustments	88 Hour Schedule	Shift Premium (5%)	Total 2020 Base Wages	1/1/2021 Base Wages	Increment Adjustments	88 Hour Schedule	Shift Premium (5%)	Total 2021 Base Wages	Longevity Percentage	Total Longevity	Recertification	Holiday in Cash	ER Pension (10% of Base)	
911 Dispatchers																	
60430	MD	5/9/1994	50,766.55	-	5,076.66	2,792.16	58,635.37	52,035.71	-	5,203.57	2,861.96	60,101.24	10%	4,600.00	500.00	2,901.99	5,203.57
60435 ^A	CS	9/29/2000	50,766.55	(46,595.15)	417.14	229.43	4,817.97	-	-	-	-	-	N/A	N/A	-	-	-
60436	DM	9/17/2001	50,766.55	-	5,076.66	-	55,843.21	52,035.71	-	5,203.57	-	57,239.28	8%	3,680.00	500.00	2,901.99	5,203.57
60437	VV	9/17/2001	50,766.55	-	5,076.66	-	55,843.21	52,035.71	-	5,203.57	-	57,239.28	8%	3,680.00	-	2,901.99	5,203.57
60440	JH	10/21/2002	50,766.55	-	5,076.66	2,792.16	58,635.37	52,035.71	-	5,203.57	2,861.96	60,101.24	6%	2,760.00	-	2,901.99	5,203.57
60447	KH	3/21/2007	50,766.55	-	5,076.66	2,792.16	58,635.37	52,035.71	-	5,203.57	2,861.96	60,101.24	5%	2,300.00	-	2,901.99	5,203.57
60448	KD	8/27/2007	50,766.55	-	5,076.66	-	55,843.21	52,035.71	-	5,203.57	-	57,239.28	5%	2,300.00	500.00	2,901.99	5,203.57
10398	RJ	1/29/2010	50,766.55	-	5,076.66	-	55,843.21	52,035.71	-	5,203.57	-	57,239.28	N/A	1,040.00	-	2,901.99	5,203.57
60002	BL	5/4/2015	48,228.23	-	4,822.82	-	53,051.05	49,433.94	-	4,943.39	-	54,377.33	N/A	N/A	-	2,756.89	4,943.39
60006	GM	5/31/2016	46,893.05	790.82	4,768.39	-	52,452.26	49,433.94	-	4,943.39	-	54,377.33	N/A	N/A	-	2,756.89	4,943.39
60008	KB	8/26/2019	42,887.56	472.44	4,336.00	2,384.80	50,080.80	45,328.29	484.29	4,581.26	2,519.69	52,913.53	N/A	N/A	-	1,616.43	4,581.26
60009	CB	5/11/2020	-	27,876.89	2,787.69	-	30,664.58	43,959.75	889.48	4,484.92	-	49,334.15	N/A	N/A	-	1,046.04	4,484.92
911 Dispatcher	NH	9/1/2020	-	14,515.78	1,451.58	798.37	16,765.73	43,959.75	463.16	4,442.29	2,443.26	51,308.46	N/A	N/A	-	1,046.04	4,442.29
11 911 Dispatchers (12 as of 9/1/20)																	
TOTALS		544,141.24	(2,939.22)	54,120.24	11,789.08	607,111.34	596,365.64	1,836.93	59,820.24	13,548.83	671,571.64		20,360.00	1,500.00	29,536.22	59,820.24	

A) Employee retired effective 2/1/20. 2020 wages adjusted to actual.

Note: 2% wage increase 1/1/20 per contract and 2.5% wage increase 1/1/21 per HR.