

**Police Admin**  
**2020 Amended/2021 Original Personnel Budget Detail**

EE #	DOH	1/1/2020 Base Wages	Increment Adjustments	Total 2020 Base Wages	1/1/2021 Base Wages	Increment Adjustments	Total 2021 Base Wages	Longevity Percentage	Total Longevity*	ER RMSA (\$40/Month)	ER Pension (10% of Base)	
<b><u>Dept. Head</u></b>												
<b><u>Supervisory</u></b>												
11445	PK	2/17/1988	74,996.00	380.75	75,376.75	75,746.00	576.77	76,322.77	10%	5,600.00	-	7,632.28
11448	CH	1/29/1992	61,694.00	313.34	62,007.34	62,311.00	474.61	62,785.61	10%	5,600.00	-	6,278.56
11498 <sup>A</sup>	RM	1/2/2002	-	41,272.09	41,272.09	55,547.00	1,807.21	57,354.21	6%	3,332.82	-	5,735.42
<b><u>General</u></b>												
11493	VB	10/2/2000	51,123.00	-	51,123.00	51,123.00	-	51,123.00	8%	4,089.84	-	5,112.30
11498 <sup>A</sup>	RM	1/2/2002	51,536.00	(39,599.96)	11,936.04	-	-	-	N/A	N/A	-	-
11664	WD	4/18/2017	49,907.00	861.78	50,768.78	52,007.00	1,015.94	53,022.94	N/A	N/A	480.00	5,302.29
11670	MJ	7/31/2018	40,836.00	1,070.81	41,906.81	42,531.00	1,197.83	43,728.83	N/A	N/A	480.00	4,372.88
11673	WB	2/26/2019	36,988.00	926.12	37,914.12	38,584.00	1,039.57	39,623.57	N/A	N/A	480.00	3,962.36
11721	KS	2/4/2020	-	33,741.98	33,741.98	37,358.00	1,106.62	38,464.62	N/A	N/A	480.00	3,846.46
<b>TOTALS</b>			367,080.00	38,966.91	406,046.91	415,207.00	7,218.55	422,425.55		18,622.66	1,920.00	42,242.55

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

A) Employee promoted from Fleet Service Coordinator to Cadet & Fleet Supervisor effective 4/1/20.

General - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21.  
Supervisory - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21.