Michigan	Department of Treasury
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## **BUDGET SUMMARY**

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	41A DISTRICT COURT FUND	290	12/31/2021

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION			AMOUNT		
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2019	2020	2021	
	Revenues (Transfer from General Fund)	2,664,770	2,765,934	2,745,863	
		, ,	, ,	, ,	
	TOTAL REVENUES AND OTHER SOURCES	2,664,770	2,765,934	2,745,86	

## **EXPENDITURES (AND OTHER USES)**

	DEPARTMENT OR CLASSIFICATION		AMOUNT	
PAGE		ACTUAL PRIOR YR	EST. CURRENT YR.	RECOMMENDED
NO.	ACCOUNT DESCRIPTION	2019	2020	2021
	Appropriations	2,664,770	2,765,934	2,745,863
	Note: Operating funds are transferred from General Fund. The operating	ng portion		
	(Dept. 136) of this "Agency Fund" has no fund balance.			
	TOTAL EXPENDITURES AND OTHER USES	2,664,770	2,765,934	2,745,86

BUDGETED NET REVENUES (EXPENDITURES)	Year End		
	2021		-
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End		
	2020	-	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)	Year End		
FROM PRIOR YEARS	2019	-	-
	·		
PROJECTED SURPLUS AT END OF BUDGET YEAR			-