

District Court 5 Year Plan

290-136-985-136

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computers (10)	\$ 10,000.00	Printer (Judge)	\$ 500.00	Printer (Magistrate)	\$ 500.00						
Printer (Licenses)	\$ 2,000.00			Printer (Deputy Admin)	\$ 500.00						
Security Equipment	\$ 10,000.00										
TOTAL	\$ 22,000.00	TOTAL	\$ 500.00	TOTAL	\$ 1,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

692-136-985-000/427-136-985-000 CIP as of 1/1/20 - \$12, 334.00; ERF as of 1/1/20 - \$16.92

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Computer - ERF*	\$ 16.92	AS400 replacement	\$ 37,000.00								
TOTAL	\$ 16.92	TOTAL	\$ 37,000.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 22,016.92

\$ 37,500.00

\$ 1,000.00

\$ -

\$ -

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.