

Revenue Budget Performance Report

290

Through Date: 10/7/20

Account Number	2018 Actual	2019 Actual	2020 Original	2020 Y-T-D	2020 Projected	2020 Projected Change	2020 Percent Change	2021 Proposed	2021 Proposed Change	2021 Percent Change
<u>Fund: 290 - 41 A District Court</u>										
699.101 - Transfer from General Fund	2,473,752.01	2,664,770.08	2,809,527.00	1,971,983.98	2,765,934.00	(43,593.00)	(1.55)	2,745,863.00	(20,071.00)	(0.73)
Fund Total: 41 A District Court	2,473,752.01	2,664,770.08	2,809,527.00	1,971,983.98	2,765,934.00	(43,593.00)	(1.55)	2,745,863.00	(20,071.00)	(0.73)