

Revenue Budget Performance Report
450
Through Date: 10/7/20

Account Number	2018 Actual	2019 Actual	2020 Original	2020 Y-T-D	2020 Projected	2020 Projected Change	2020 Percent Change	2021 Proposed	2021 Proposed Change	2021 Percent Change
Fund: 450 - NPDES - CAP Proj Waterways										
665.000 - Interest Income	970.78	1,114.03	900.00	-	400.00	(500.00)	(55.56)	300.00	(100.00)	(25.00)
Fund Total: NPDES - CAP Proj Waterways	970.78	1,114.03	900.00	-	400.00	(500.00)	(55.56)	300.00	(100.00)	(25.00)