

Revenue Budget Performance Report
488
Through Date: 10/7/20

Account Number	2018 Actual	2019 Actual	2020 Original	2020 Y-T-D	2020 Projected	2020 Projected Change	2020 Percent Change	2021 Proposed	2021 Proposed Change	2021 Percent Change
Fund: 488 - IMPRV Revolvg Lakes										
665.000 - Interest Income	4,678.04	5,995.45	4,600.00	-	-	(4,600.00)	(100.00)	-	-	-
Department Total: Lake Improvements	4,678.04	5,995.45	4,600.00	-	-	(4,600.00)	(100.00)	-	-	-