

**DPW**  
**2020 Amended/2021 Original Personnel Budget Detail**

EE #	DOH	1/1/2020 Base Wages	Increment Adjustments	Total 2020 Base Wages	1/1/2021 Base Wages	Increment Adjustments	Total 2021 Base Wages	Longevity Percentage	Total Longevity*	ER RMSA (\$40/Month)	ER Pension (10% of Base)	
<b>Dept. Head</b>												
70115	DM	7/11/1983	112,586.00	571.63	113,157.63	113,712.00	866.15	114,578.15	10%	6,000.00	-	11,457.82
70140 <sup>A</sup>	DA	3/26/1990	-	6,700.64	6,700.64	75,746.00	1,913.18	77,659.18	10%	6,000.00	-	7,765.92
<b>Supervisory</b>												
70139	PM	3/12/1990	80,141.00	406.67	80,547.67	80,942.00	616.39	81,558.39	10%	5,600.00	-	8,155.84
70140 <sup>A</sup>	DA	3/26/1990	67,509.00	(5,971.95)	61,537.05	-	-	-	N/A	N/A	-	-
11041 <sup>B</sup>	RS	5/6/1992	-	66,488.49	66,488.49	67,878.00	2,959.25	70,837.25	10%	5,600.00	-	7,083.73
11046 <sup>C</sup>	FN	3/21/1996	-	64,886.48	64,886.48	66,262.00	2,946.69	69,208.69	10%	5,600.00	-	6,920.87
10274	CP	1/2/2014	82,840.00	2,913.24	85,753.24	87,470.00	666.07	88,136.07	N/A	N/A	480.00	8,813.61
<b>General</b>												
11331	SH	10/24/1990	57,691.00	292.94	57,983.94	58,268.00	443.72	58,711.72	10%	5,200.00	-	5,871.17
11041 <sup>B</sup>	RS	5/6/1992	65,606.00	(65,353.57)	252.43	-	-	-	N/A	N/A	-	-
11046 <sup>C</sup>	FN	3/21/1996	57,309.00	(56,647.74)	661.26	-	-	-	N/A	N/A	-	-
80478	KF	4/24/1997	50,999.00	258.83	51,257.83	51,509.00	392.52	51,901.52	8%	4,120.72	-	5,190.15
11109 <sup>D</sup>	LK	3/8/2002	47,875.00	11.49	47,886.49	48,005.00	917.95	48,922.95	6%	2,880.30	-	4,892.30
10588 <sup>E</sup>	BS	3/26/2012	51,201.00	1,375.54	52,576.54	53,857.00	1,011.89	54,868.89	N/A	N/A	480.00	5,486.89
10030 <sup>F</sup>	PM	5/7/2014	49,907.00	1,228.19	51,135.19	57,221.00	1,075.05	58,296.05	N/A	N/A	480.00	5,829.61
10757	NH	11/3/2014	48,445.00	875.58	49,320.58	50,434.00	1,026.25	51,460.25	N/A	N/A	480.00	5,146.03
10185 <sup>G</sup>	CP	1/26/2015	46,817.00	2,150.27	48,967.27	51,679.00	1,270.67	52,949.67	N/A	N/A	480.00	5,294.97
10756	JB	6/27/2016	45,094.00	638.58	45,732.58	47,035.00	774.01	47,809.01	N/A	N/A	480.00	4,780.90
11408	ZT	10/31/2016	46,569.00	1,150.73	47,719.73	48,524.00	1,297.64	49,821.64	N/A	N/A	480.00	4,982.16
11663 <sup>H</sup>	AB	1/3/2017	41,674.00	(32,598.41)	9,075.59	-	-	-	N/A	N/A	-	-
11667	JP	8/7/2017	46,569.00	917.02	47,486.02	48,524.00	1,066.54	49,590.54	N/A	N/A	480.00	4,959.05
11532	JR	2/12/2018	45,832.00	1,351.82	47,183.82	47,780.00	1,495.41	49,275.41	N/A	N/A	480.00	4,927.54
11700	SP	3/5/2018	46,569.00	1,093.71	47,662.71	48,524.00	1,242.74	49,766.74	N/A	N/A	480.00	4,976.67
11672	KD	1/7/2019	38,888.00	1,271.91	40,159.91	40,729.00	1,396.68	42,125.68	N/A	N/A	480.00	4,212.57
11674	TT	3/4/2019	45,094.00	1,092.04	46,186.04	47,035.00	1,232.61	48,267.61	N/A	N/A	480.00	4,826.76
Acct. Processor I	NH	12/1/2020	-	3,410.27	3,410.27	38,551.00	794.31	39,345.31	N/A	N/A	280.00	3,934.53
Office Clerk	NH	9/1/2020	-	11,557.79	11,557.79	34,148.00	942.94	35,090.94	N/A	N/A	400.00	3,509.09
Maintenance Trainee	NH	1/1/2021	-	-	-	44,801.00	679.24	45,480.24	N/A	N/A	240.00	4,548.02
<b>TOTALS</b>			1,175,215.00	10,072.19	1,185,287.19	1,308,634.00	27,027.90	1,335,661.90		41,001.02	6,680.00	133,566.20

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

- A) Employee promoted from Project & Regulatory Compliance Director to Assistant DPW Director effective 12/1/20.
- B) Employee working out-of-class as Maintenance Person III effective 5/13/19. Employee promoted from DPW Maintenance Person II to Maintenance Person III effective 1/5/20.
- C) Employee promoted from DPW Maintenance Person II to DPW Maintenance Person III effective 1/5/20.
- D) Employee promoted from Secretary II to Administrative Secretary effective 12/1/20.
- E) Employee promoted from DPW Maintenance Person IA to DPW Maintenance Person II effective 5/20/20.
- F) Employee promoted from Administrative Secretary to Asst. to DPW Director effective 12/1/20.
- G) Employee promoted from Account Processor II to Account Processor III effective 9/1/20.
- H) Employee resigned effective 3/18/20. 2020 wages adjusted to actual.

General - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21  
 Supervisory - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21  
 Department Head - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21