

Expense Budget Performance Report
296
Through Date: 10/7/20

<u>Account Number</u>	2018 Actual	2019 Actual	2020 Original	2020 Y-T-D	2020 Projected	2020 Projected	2020 Percent	2021 Proposed	2021 Proposed	2021 Percent
						Change	Change		Change	Change
<u>Fund: 592 - Water and Sewer Fund</u>										
<u>Department: 296 - Subsurface Drain</u>										
807.000 - Engineering Consulting Fees	-	-	1,000	-	1,000	-	-	1,000	-	-
811.000 - Legal Fees	-	-	500	-	500	-	-	500	-	-
955.000 - Other Expenses	-	-	1,000	-	1,000	-	-	1,000	-	-
967.000 - Master Storm Drain	-	-	1,700	-	1,700	-	-	1,700	-	-
967.750 - Chestnut Lake Improvement	-	1,835	5,000	2,104.50	5,000	-	-	5,000	-	-
Department Total: Subsurface Drain	-	1,834.50	9,200.00	2,104.50	9,200.00	-	-	9,200.00	-	-