

Expense Budget Performance Report
793
Through Date: 10/7/20

Account Number	2018 Actual	2019 Actual	2020 Original	2020 Y-T-D	2020 Projected	2020 Projected Change	2020 Percent Change	2021 Proposed	2021 Proposed Change	2021 Percent Change
<u>Fund: 592 - Water and Sewer Fund</u>										
<u>Department: 793 - Retention Basin</u>										
811.000 - Legal Fees	-	-	500.00	-	500	-	-	500	-	-
955.000 - Other Expenses	-	-	500.00	-	-	(500.00)	(100.00)	0	-	-
Department Total: Retention Basin	-	-	1,000.00	-	500.00	(500.00)	(50.00)	500.00	-	-