

BUDGET SUMMARY

Name of Local Government Unit CHARTER TOWNSHIP OF SHELBY	Name of Fund COMMUNITY RELATIONS FUND	Fund No. 598	Budget Year Ending Date 12/31/2021
--------------------------------------------------------------------	-------------------------------------------------	------------------------	----------------------------------------------

REVENUES (AND OTHER SOURCES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2019	EST. CURRENT YR. 2020	RECOMMENDED 2021
	Revenues	1,408,545	1,504,265	1,376,900
TOTAL REVENUES AND OTHER SOURCES		1,408,545	1,504,265	1,376,900

EXPENDITURES (AND OTHER USES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2019	EST. CURRENT YR. 2020	RECOMMENDED 2021
	Expenditures	1,408,545	1,728,129	1,376,900
TOTAL EXPENDITURES AND OTHER USES		1,408,545	1,728,129	1,376,900

BUDGETED NET REVENUES (EXPENDITURES)	Year End	2021		-
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End	2020	(223,864)	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End	2019	223,864	-
PROJECTED SURPLUS AT END OF BUDGET YEAR				-