

**Community Relations
2020 Amended/2021 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2020 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2020 Base Wages</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2021 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>	
<u>Dept. Head</u>												
10740	BB	11/8/2017	87,725.00	2,224.93	89,949.93	93,038.00	708.23	93,746.23	N/A	N/A	480.00	9,374.62
<u>Supervisory</u>												
80577	AS	11/25/1997	64,868.00	329.57	65,197.57	65,517.00	499.06	66,016.06	8%	4,480.00	-	6,601.61
<u>General</u>												
80500	SB	7/19/2000	57,003.00	-	57,003.00	57,003.00	-	57,003.00	8%	4,160.00	-	5,700.30
11702	EM	4/10/2018	42,522.00	854.85	43,376.85	44,285.00	987.71	45,272.71	N/A	N/A	480.00	4,527.27
10167	AS	7/22/2019	39,872.00	1,135.96	41,007.96	41,609.00	1,260.52	42,869.52	N/A	N/A	480.00	4,286.95
TOTALS			291,990.00	4,545.31	296,535.31	301,452.00	3,455.52	304,907.52		8,640.00	1,440.00	30,490.75

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

General - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21
 Supervisory - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21
 Department Head - 1% wage increase 7/1/20. 1.5% wage increase 7/1/21