

Community Relations Fund 5 Year Plan - Build New Building

598-598-985-000

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
PC Software/Hardware Upgrades	2,500.00	PC Software/Hardware Upgrades	2,500.00	PC Software/Hardware Upgrades	2,500.00	PC Software/Hardware Upgrades	2,500.00	PC Software/Hardware Upgrades	2,500.00		
ENG Camera**	10,000.00	Replacement ENG Camera	10,000.00	Replace Board Room Cameras**	40,000.00						
Production Truck Graphic Upgrades*	21,652.00	Utility/News Van**	40,000.00	Replace Board Room Lights**	15,000.00						
		Building Furniture	40,000.00	ENG Camera**	10,000.00						
Township Website**	23,484.00	Studio Lighting/Broadcast Technology	60,000.00	Swinehart Field Cable Replacement**	20,000.00						
Production Vehicle Customization**	188,500.00										
TOTAL	246,136.00	TOTAL	152,500.00	TOTAL	87,500.00	TOTAL	2,500.00	TOTAL	2,500.00	TOTAL	-

427-598-985-000 CIP as of 1/1/20 - \$0.00

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
		Community Relations Building ***	\$ 2,501,600.00								
TOTAL	\$ -	TOTAL	\$ 2,501,600.00	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -	TOTAL	\$ -

\$ 246,136.00

\$ 2,654,100.00

\$ 87,500.00

\$ 2,500.00

\$ 2,500.00

\$ -

* Denotes item already purchased.

** Included in CIP or Board Approved Budget Amendment.

*** This will be paid out of Fund 436 with money transferred from General Fund.