

**Community Relations Fund 5 Year Plan - Renovate Existing Building**

**598-598-985-000**

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
PC Software/Hardware Upgrades	2,500.00	PC Software/Hardware Upgrades	2,500.00	PC Software/Hardware Upgrades	2,500.00	PC Software/Hardware Upgrades	2,500.00	PC Software/Hardware Upgrades	2,500.00		
ENG Camera**	10,000.00	Replacement ENG Camera	10,000.00	Replace Board Room Cameras**	40,000.00						
Production Truck Graphic Upgrades*	21,652.00	Utility/News Van**	40,000.00	Replace Board Room Lights**	15,000.00						
		Building Furniture	40,000.00	ENG Camera**	10,000.00						
		Studio Lighting/Broadcast Technology	60,000.00	Swinehart Field Cable Replacement**	20,000.00						
Township Website**	23,484.00										
Production Vehicle Customization**	188,500.00										
<b>TOTAL</b>	<b>246,136.00</b>	<b>TOTAL</b>	<b>152,500.00</b>	<b>TOTAL</b>	<b>87,500.00</b>	<b>TOTAL</b>	<b>2,500.00</b>	<b>TOTAL</b>	<b>2,500.00</b>	<b>TOTAL</b>	<b>-</b>

**427-598-985-000 CIP as of 1/1/20 - \$0.00**

2020		2021		2022		2023		2024		2025	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
		Community Relations Building ***	\$1,446,052	Community Relations Building ***	\$1,000,000						
<b>TOTAL</b>		<b>TOTAL</b>	<b>\$ 1,446,052.00</b>	<b>TOTAL</b>	<b>\$ 1,000,000.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>

\$ 246,136.00

\$ 1,598,552.00

\$ 1,087,500.00

\$ 2,500.00

\$ 2,500.00

\$ -

\* Denotes item already purchased.

\*\* Included in CIP or Board Approved Budget Amendment.

\*\*\* This will be paid out of Fund 436 with money transferred from General Fund.