Michigan	Department of	Treasury
L-3156-A	(7-80)	

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BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	MICHIGAN JUSTICE TRAINING FUND	230	12/31/2021

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION			AMOUNT			
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED		
NO.	ACCOUNT DESCRIPTION	2019	2020	2021		
	Revenues	11,128	12,000	12,000		
	•					
	TOTAL REVENUES AND OTHER SOURCES	11,128	12,000	12,00		

EXPENDITURES (AND OTHER USES)

DEP/	ARTMENT OR CLASSIFICATION		AMOUNT	
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED
NO.	ACCOUNT DESCRIPTION	2019	2020	2021
Expenditures		11,985	12,000	12,000
				12,00
TO	OTAL EXPENDITURES AND OTHER USES	11,985	12,000	

BUDGETED NET REVENUES (EXPENDITURES)		Year End		
		2021	ı	-
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)		Year End		
		2020	-	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)		Year End		
FROM PRIOR YEARS		2019	5,514	5,514
PROJECTED SURPLUS AT END OF BUDGET YEAR			5,514	