

Expense Budget Performance Report
230
Through Date: 10/7/20

Account Number	2018 Actual	2019 Actual	2020 Original	2020 Y-T-D	2020 Projected	2020 Projected Change	2020 Percent Change	2021 Proposed	2021 Proposed Change	2021 Percent Change
<u>Fund: 230 - Michigan Justice Training Fund</u>										
<u>Department: 230 - Michigan Justice Training Grant</u>										
709.000 - Education & Training	10,016.00	11,985.00	12,000.00	3,935.00	12,000.00	-	-	12,000.00	-	-
Department Total: Michigan Justice Training Grant	10,016.00	11,985.00	12,000.00	3,935.00	12,000.00	-	-	12,000.00	-	-