

Revenue Budget Performance Report
230
Through Date: 10/7/20

Account Number	2018 Actual	2019 Actual	2020 Original	2020 Y-T-D	2020 Projected	2020 Projected Change	2020 Percent Change	2021 Proposed	2021 Proposed Change	2021 Percent Change
<u>Fund: 230 - Michigan Justice Training Fund</u>										
544.015 - MJT Grant Revenue	11,101.23	11,127.60	12,000.00	5,028.10	12,000.00	-	-	12,000.00	-	-
Fund Total: Michigan Justice Training Fund	11,101.23	11,127.60	12,000.00	5,028.10	12,000.00	-	-	12,000.00	-	-